

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00181 Conduct of Elections		
710010 Administration	11	1,803,835
710011 Computer Systems Support	9	734,833
710012 Registration	61	2,701,125
710013 Voter Education	0	350,000
710014 Equipment Management Support	15	780,598
710015 Computerized Registration and Tabulation	0	785,163
710016 Training	12	822,578
710024 Municipal Primary Elections 9/11/01	0	1,377,369
710025 Municipal General Elections 11/06/01	0	1,205,337
Conduct of Elections Appro Total	108	10,560,838
General Fund Group Total	108	10,560,838
Special Revenue Fund Group		
06557 Citizens District Council BG		
710040 Citizens District Council BG	0	0
Citizens District Council BG Appro Total	0	0
Special Revenue Fund Group Total	0	0
AGENCY APPROPRIATION TOTAL	108	10,560,838

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00181 Conduct of Elections		
710012 Registration		15,000
Conduct of Elections Appro Total		15,000
General Fund Group Total		15,000
AGENCY REVENUE TOTAL		15,000